

TABLE 35 2007-2008

SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
ANDERSON COUNTY	\$108,581	\$1,000	\$29,964	\$26,281	\$2,584	\$77,167	\$2,325	\$8,883	\$256,785	\$1,292,261
CLINTON	\$96,443	\$1,000	\$0	\$14,208	\$1,053	\$994	\$0	\$6,735	\$120,433	\$225,760
OAK RIDGE	\$128,802	\$0	\$45,146	\$36,994	\$3,168	\$13,988	\$7,618	\$16,589	\$252,305	\$917,196
BEDFORD COUNTY	\$89,726	\$0	\$28,143	\$20,832	\$0	\$57,328	\$0	\$1,300	\$197,329	\$735,547
BENTON COUNTY	\$82,144	\$1,000	\$0	\$20,379	\$1,652	\$8,655	\$0	\$2,877	\$116,707	\$433,215
BLEDSE COUNTY	\$88,139	\$1,000	\$0	\$23,466	\$1,173	\$29,096	\$79	\$548	\$143,501	\$381,599
BLOUNT COUNTY	\$106,785	\$1,000	\$183,595	\$84,644	\$4,714	\$45,475	\$24,777	\$20,666	\$471,656	\$1,534,912
ALCOA	\$96,904	\$1,000	\$52,490	\$39,317	\$0	\$11,960	\$236	\$5,033	\$206,940	\$407,934
MARYVILLE	\$137,196	\$1,750	\$74,050	\$63,193	\$0	\$15,405	\$6,990	\$10,047	\$308,631	\$1,062,364
BRADLEY COUNTY	\$109,822	\$1,000	\$73,334	\$86,158	\$4,366	\$33,921	\$6,806	\$21,216	\$336,623	\$1,026,567
CLEVELAND	\$121,216	\$800	\$155,017	\$67,317	\$6,368	\$108,537	\$20,846	\$17,823	\$497,924	\$892,155
CAMPBELL COUNTY	\$99,900	\$3,000	\$56,471	\$39,961	\$2,276	\$15,116	\$4,932	\$1,983	\$223,639	\$987,599
CANNON COUNTY	\$95,980	\$1,000	\$0	\$24,742	\$1,733	\$16,458	\$1,212	\$3,203	\$144,328	\$317,970
CARROLL COUNTY	\$68,704	\$1,000	\$0	\$9,729	\$20	\$5,780	\$235	\$723	\$86,191	\$226,658
*HOLLOW ROCK-BR	\$71,231	\$0	\$18,133	\$18,475	\$661	\$2,101	\$3,314	\$2,163	\$116,078	\$193,844
*HUNTINGDON	\$76,095	\$1,000	\$0	\$13,721	\$793	\$7,136	\$997	\$1,974	\$101,716	\$226,483
*MCKENZIE	\$84,443	\$1,000	\$13,155	\$27,259	\$780	\$6,534	\$904	\$299	\$134,374	\$236,279
*S. CARROLL	\$63,902	\$1,000	\$0	\$9,442	\$982	\$1,868	\$625	\$1,871	\$79,690	\$124,108
*W. CARROLL	\$77,009	\$1,000	\$9,838	\$18,063	\$1,192	\$6,709	\$2,126	\$2,677	\$118,614	\$228,002
CARTER COUNTY	\$92,700	\$0	\$140,730	\$93,332	\$2,838	\$83,640	\$4,444	\$7,868	\$425,552	\$1,088,082
ELIZABETHTON	\$92,942	\$500	\$66,206	\$48,539	\$1,219	\$42,510	\$4,779	\$8,474	\$265,170	\$484,448
CHEATHAM COUNTY	\$94,923	\$1,000	\$32,165	\$22,903	\$3,002	\$61,961	\$7,870	\$34,206	\$258,030	\$876,027
CHESTER COUNTY	\$80,946	\$1,000	\$26,720	\$20,867	\$1,739	\$8,759	\$6,383	\$3,909	\$150,323	\$377,306
CLAIBORNE COUNTY	\$95,264	\$3,000	\$68,135	\$30,694	\$0	\$75,920	\$3,033	\$4,782	\$280,828	\$1,212,346
CLAY COUNTY	\$79,335	\$1,000	\$0	\$17,032	\$70	\$17,416	\$181	\$2,863	\$117,897	\$288,832
COCKE COUNTY	\$110,487	\$1,000	\$33,549	\$31,656	\$0	\$20,222	\$271	\$5,494	\$202,679	\$641,929
NEWPORT	\$70,056	\$1,000	\$19,622	\$23,020	\$1,075	\$14,564	\$2,794	\$2,860	\$134,991	\$223,106
COFFEE COUNTY	\$98,795	\$1,000	\$56,199	\$43,096	\$2,088	\$22,237	\$49,319	\$6,680	\$279,414	\$1,186,218
MANCHESTER	\$78,996	\$1,000	\$33,267	\$40,954	\$1,603	\$14,728	\$7,217	\$9,360	\$187,125	\$390,530
TULLAHOMA	\$126,139	\$1,000	\$40,345	\$30,741	\$0	\$174,841	\$8,278	\$29,372	\$410,716	\$1,196,882
CROCKETT COUNTY	\$101,300	\$1,000	\$28,225	\$31,455	\$0	\$11,462	\$388	\$5,101	\$178,931	\$359,945
ALAMO	\$68,722	\$1,000	\$13,113	\$19,092	\$1,594	\$3,509	\$1,395	\$3,230	\$111,655	\$193,592
BELLS	\$51,000	\$1,000	\$0	\$11,564	\$935	\$3,570	\$0	\$2,265	\$70,334	\$103,810
CUMBERLAND COUNTY	\$91,885	\$1,000	\$0	\$18,197	\$16,648	\$111,591	\$13,105	\$21,690	\$274,116	\$1,145,837
DAVIDSON COUNTY	\$456,152	\$0	\$178,487	\$146,953	\$0	\$430,663	\$9,506	\$28,843	\$1,250,604	\$2,251,370
DECATUR COUNTY	\$88,600	\$0	\$0	\$15,031	\$0	\$14,953	\$3,306	\$2,505	\$124,395	\$379,991
DEKALB COUNTY	\$84,803	\$1,000	\$0	\$25,777	\$145	\$40,015	\$0	\$2,126	\$153,866	\$407,943
DICKSON COUNTY	\$114,742	\$1,600	\$121,478	\$57,993	\$2,864	\$59,159	\$26,668	\$18,085	\$402,589	\$1,235,402
DYER COUNTY	\$133,599	\$1,000	\$31,811	\$31,210	\$2,994	\$18,009	\$7,532	\$18,775	\$244,930	\$698,675
DYERSBURG	\$130,300	\$0	\$61,931	\$39,503	\$5,285	\$12,668	\$15,789	\$25,993	\$291,469	\$708,060
FAYETTE COUNTY	\$106,566	\$1,000	\$69,485	\$30,410	\$220	\$25,928	\$980	\$6,009	\$240,598	\$643,910
FENTRESS COUNTY	\$88,353	\$1,000	\$19,824	\$26,554	\$0	\$28,074	\$0	\$0	\$163,805	\$588,015
FRANKLIN COUNTY	\$107,626	\$1,000	\$234,538	\$75,070	\$241	\$73,316	\$27,030	\$11,218	\$530,039	\$1,357,389
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	\$0
HUMBOLDT	\$97,654	\$0	\$0	\$21,353	\$3,005	\$16,346	\$0	\$11,636	\$149,994	\$352,225
*MILAN	\$231,311	\$1,000	\$64,698	\$40,541	\$1,362	\$17,802	\$13,481	\$15,057	\$385,252	\$685,486
*TRENTON	\$86,067	\$1,000	\$3,500	\$19,123	\$1,622	\$6,020	\$251	\$6,539	\$124,122	\$250,327
*BRADFORD	\$90,489	\$1,000	\$21,590	\$24,661	\$1,140	\$15,239	\$182	\$4,202	\$158,503	\$238,331
*GIBSON CO. SPEC.	\$98,000	\$1,000	\$0	\$26,400	\$0	\$18,884	\$14,599	\$981	\$159,864	\$458,567
GILES COUNTY	\$98,232	\$1,000	\$65,466	\$34,343	\$2,763	\$30,879	\$5,220	\$7,600	\$245,503	\$911,697
GRAINGER COUNTY	\$75,952	\$1,000	\$45,368	\$24,473	\$0	\$16,580	\$5,653	\$6,266	\$175,292	\$468,720
GREENE COUNTY	\$97,015	\$500	\$73,307	\$40,655	\$1,965	\$30,785	\$8,233	\$1,391	\$253,851	\$1,147,620
GREENEVILLE	\$123,288	\$4,000	\$222,409	\$84,539	\$2,832	\$50,358	\$11,246	\$33,051	\$531,723	\$937,005
GRUNDY COUNTY	\$72,289	\$1,000	\$17,397	\$21,355	\$0	\$32,350	\$120	\$6,349	\$150,860	\$382,764

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HAMBLEN COUNTY	\$106,844	\$2,900	\$252,055	\$90,901	\$0	\$35,798	\$13,886	\$25,391	\$527,774	\$1,481,818
HAMILTON COUNTY	\$209,752	\$3,000	\$527,087	\$218,733	\$0	\$134,471	\$14,385	\$13,615	\$1,121,043	\$6,558,697
HANCOCK COUNTY	\$76,353	\$1,000	\$0	\$17,893	\$0	\$14,787	\$0	\$697	\$110,730	\$312,312
HARDEMAN COUNTY	\$108,028	\$1,000	\$33,913	\$25,842	\$457	\$51,177	\$8,510	\$5,482	\$234,409	\$674,727
HARDIN COUNTY	\$83,021	\$0	\$45,230	\$38,665	\$1,980	\$9,215	\$3,401	\$3,515	\$185,027	\$739,694
HAWKINS COUNTY	\$85,800	\$3,000	\$134,997	\$63,058	\$10,219	\$58,369	\$5,697	\$35,440	\$396,580	\$1,694,846
ROGERSVILLE	\$81,550	\$0	\$44,733	\$26,621	\$0	\$41,118	\$16,826	\$17,358	\$228,206	\$352,717
HAYWOOD COUNTY	\$92,580	\$1,000	\$156,034	\$44,478	\$2,125	\$27,272	\$10,075	\$12,167	\$345,731	\$755,673
HENDERSON COUNTY	\$98,500	\$1,000	\$0	\$16,821	\$2,013	\$17,411	\$0	\$3,998	\$139,743	\$505,634
LEXINGTON	\$74,000	\$1,000	\$12,300	\$26,552	\$0	\$9,191	\$2,465	\$14,161	\$139,669	\$236,506
HENRY COUNTY	\$115,260	\$1,000	\$65,368	\$41,093	\$2,899	\$25,985	\$14,294	\$9,197	\$275,096	\$679,479
*PARIS	\$90,000	\$2,000	\$0	\$62,532	\$0	\$9,091	\$707	\$1,354	\$165,684	\$332,985
HICKMAN COUNTY	\$95,550	\$1,000	\$70,552	\$34,206	\$0	\$28,299	\$791	\$8,173	\$238,571	\$664,981
HOUSTON COUNTY	\$83,771	\$1,000	\$14,125	\$12,687	\$0	\$10,139	\$1,279	\$840	\$123,841	\$356,847
HUMPHREYS COUNTY	\$85,323	\$0	\$0	\$15,986	\$4,626	\$31,164	\$12,871	\$9,048	\$159,018	\$293,144
JACKSON COUNTY	\$72,501	\$1,000	\$0	\$13,981	\$0	\$10,736	\$513	\$4,129	\$102,860	\$336,016
JEFFERSON COUNTY	\$179,475	\$0	\$73,545	\$56,384	\$0	\$34,109	\$5,813	\$7,881	\$357,207	\$955,699
JOHNSON COUNTY	\$81,943	\$1,000	\$20,773	\$27,869	\$0	\$35,380	\$8,354	\$9,587	\$184,906	\$607,545
KNOX COUNTY	\$320,678	\$1,333	\$251,390	\$189,983	\$11,130	\$156,039	\$11,386	\$3,805	\$945,744	\$7,070,345
LAKE COUNTY	\$91,671	\$1,000	\$17,198	\$38,992	\$175	\$6,489	\$4,464	\$3,188	\$163,177	\$266,593
LAUDERDALE COUNTY	\$97,878	\$1,000	\$70,454	\$36,005	\$0	\$41,224	\$14,375	\$11,197	\$272,133	\$561,549
LAWRENCE COUNTY	\$92,350	\$0	\$70,640	\$40,653	\$2,792	\$56,162	\$19,174	\$3,793	\$285,564	\$1,017,121
LEWIS COUNTY	\$85,000	\$1,000	\$30,632	\$31,896	\$1,015	\$10,990	\$10,643	\$3,765	\$174,941	\$355,297
LINCOLN COUNTY	\$94,918	\$1,000	\$44,281	\$28,039	\$0	\$25,001	\$12,271	\$7,427	\$212,937	\$755,990
FAYETTEVILLE	\$105,462	\$1,000	\$0	\$27,099	\$761	\$4,647	\$519	\$6,874	\$146,362	\$269,143
LOUDON COUNTY	\$99,344	\$1,000	\$38,592	\$34,961	\$9,505	\$82,323	\$15,379	\$83,417	\$364,520	\$842,187
LENOIR CITY	\$106,861	\$2,000	\$36,914	\$36,616	\$2,337	\$21,836	\$10,636	\$17,166	\$234,366	\$510,550
MCMINN COUNTY	\$183,974	\$1,000	\$84,020	\$68,966	\$3,660	\$26,037	\$11,297	\$19,335	\$398,289	\$989,475
ATHENS	\$111,080	\$1,000	\$30,971	\$37,771	\$1,493	\$14,706	\$10,375	\$3,258	\$210,654	\$404,022
ETOWAH	\$42,866	\$1,000	\$28,901	\$8,769	\$1,953	\$5,955	\$4,908	\$4,773	\$99,125	\$144,279
MCNAIRY COUNTY	\$85,008	\$1,000	\$27,375	\$20,800	\$0	\$12,325	\$5,484	\$7,459	\$159,451	\$512,207
MACON COUNTY	\$78,612	\$1,000	\$0	\$16,751	\$1,948	\$23,170	\$6,271	\$1,398	\$129,150	\$421,243
MADISON COUNTY	\$133,210	\$1,000	\$101,043	\$49,243	\$2,154	\$82,283	\$0	\$18,457	\$387,390	\$2,062,345
MARION COUNTY	\$74,000	\$1,000	\$56,976	\$36,477	\$4,796	\$79,481	\$7,413	\$10,419	\$270,562	\$680,649
*RICHARD CITY	\$63,325	\$1,000	\$6,968	\$9,449	\$1,070	\$2,377	\$520	\$0	\$84,709	\$135,794
MARSHALL COUNTY	\$226,098	\$0	\$0	\$24,692	\$1,665	\$4,861	\$2,817	\$10,688	\$270,821	\$670,057
MAURY COUNTY	\$119,325	\$1,000	\$61,992	\$42,628	\$6,501	\$16,530	\$1,973	\$5,467	\$255,416	\$2,292,605
MEIGS COUNTY	\$89,265	\$1,000	\$26,867	\$14,485	\$0	\$6,095	\$3,000	\$0	\$140,712	\$296,312
MONROE COUNTY	\$85,000	\$0	\$88,016	\$54,294	\$2,757	\$40,430	\$8,846	\$9,641	\$288,984	\$867,278
SWEETWATER	\$79,894	\$1,000	\$32,126	\$26,357	\$1,272	\$7,444	\$2,356	\$4,845	\$155,294	\$319,610
MONTGOMERY COUNTY	\$155,165	\$700	\$331,509	\$160,087	\$2,378	\$133,115	\$64,463	\$21,619	\$869,036	\$2,517,702
MOORE COUNTY	\$72,467	\$0	\$0	\$22,611	\$0	\$14,267	\$11,326	\$8,918	\$129,589	\$289,674
MORGAN COUNTY	\$83,784	\$1,000	\$94,533	\$29,712	\$264	\$27,138	\$15,264	\$19,902	\$271,597	\$803,212
OBION COUNTY	\$99,354	\$1,000	\$27,157	\$35,620	\$25	\$11,027	\$595	\$8,247	\$183,025	\$590,709
UNION CITY	\$92,065	\$1,000	\$32,992	\$40,138	\$1,786	\$40,218	\$7,586	\$6,244	\$222,029	\$382,263
OVERTON COUNTY	\$78,015	\$1,000	\$0	\$14,901	\$9,548	\$7,373	\$2,153	\$3,971	\$116,961	\$410,899
PERRY COUNTY	\$80,395	\$1,000	\$0	\$13,728	\$6,445	\$10,118	\$2,810	\$3,681	\$118,177	\$223,494
PICKETT COUNTY	\$43,500	\$1,000	\$0	\$11,423	\$812	\$4,235	\$0	\$651	\$61,621	\$144,599
POLK COUNTY	\$95,809	\$600	\$28,811	\$31,164	\$1,487	\$93,571	\$4,448	\$13,804	\$269,694	\$575,209
PUTNAM COUNTY	\$96,652	\$917	\$108,096	\$67,705	\$0	\$44,728	\$4,703	\$5,146	\$327,947	\$2,062,089
RHEA COUNTY	\$101,813	\$0	\$145,770	\$59,429	\$2,385	\$12,241	\$7,183	\$5,473	\$334,294	\$681,006
DAYTON	\$41,450	\$500	\$28,005	\$13,352	\$1,117	\$5,278	\$0	\$2,142	\$91,844	\$146,653
ROANE COUNTY	\$105,420	\$1,000	\$47,600	\$60,712	\$3,847	\$7,675	\$3,676	\$4,980	\$234,910	\$1,094,850
ROBERTSON COUNTY	\$95,000	\$0	\$148,113	\$60,938	\$3,029	\$16,178	\$8,896	\$709	\$332,863	\$1,239,984

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RUTHERFORD COUNTY	\$125,078	\$4,000	\$31,138	\$46,319	\$1,150	\$255,919	\$3,412	\$36,978	\$503,994	\$5,069,429
MURFREESBORO	\$115,338	\$0	\$49,166	\$35,793	\$4,047	\$56,526	\$11,210	\$11,153	\$283,233	\$1,185,965
SCOTT COUNTY	\$75,000	\$1,000	\$85,859	\$26,546	\$0	\$16,333	\$4,845	\$15,410	\$224,993	\$578,866
*ONEIDA	\$81,630	\$1,000	\$21,184	\$27,392	\$2,678	\$35,559	\$1,727	\$7,676	\$178,846	\$351,343
SEQUATCHIE COUNTY	\$91,015	\$1,000	\$15,667	\$19,291	\$0	\$15,189	\$8,053	\$6,013	\$156,228	\$376,266
SEVIER COUNTY	\$122,514	\$1,000	\$0	\$29,642	\$0	\$40,844	\$0	\$5,760	\$199,760	\$2,478,688
SHELBY COUNTY	\$175,318	\$0	\$51,251	\$43,469	\$20,925	\$71,416	\$2,023	\$33,109	\$397,511	\$10,885,592
MEMPHIS	\$221,131	\$0	\$2,015,073	\$521,238	\$62,565	\$3,098,430	\$120,960	\$278,780	\$6,318,177	\$14,342,764
SMITH COUNTY	\$81,974	\$1,000	\$0	\$16,935	\$1,512	\$61,796	\$0	\$4,880	\$168,097	\$470,901
STEWART COUNTY	\$87,766	\$2,000	\$49,647	\$22,378	\$0	\$42,719	\$11,250	\$24,191	\$239,951	\$504,903
SULLIVAN COUNTY	\$137,795	\$0	\$284,459	\$105,555	\$5,509	\$227,935	\$11,446	\$9,376	\$782,075	\$2,445,781
BRISTOL	\$145,902	\$700	\$36,116	\$36,648	\$1,200	\$59,525	\$30,876	\$6,076	\$317,043	\$765,593
KINGSPORT	\$137,645	\$3,000	\$389,088	\$138,800	\$3,099	\$197,638	\$14,450	\$49,680	\$933,400	\$1,861,601
SUMNER COUNTY	\$121,765	\$0	\$85,142	\$62,352	\$5,762	\$218,117	\$8,653	\$2,717	\$504,508	\$3,965,226
TIPTON COUNTY	\$112,608	\$1,000	\$34,500	\$25,493	\$0	\$68,500	\$8,467	\$3,198	\$253,766	\$980,728
TROUSDALE COUNTY	\$86,944	\$1,000	\$8,228	\$16,327	\$0	\$42,915	\$1,290	\$7,214	\$163,918	\$253,629
UNICOI COUNTY	\$87,500	\$1,000	\$55,834	\$40,474	\$3,254	\$80,072	\$10,451	\$10,917	\$289,502	\$653,199
UNION COUNTY	\$80,000	\$1,000	\$27,381	\$17,207	\$0	\$25,154	\$5,453	\$2,278	\$158,473	\$515,060
VAN BUREN COUNTY	\$78,000	\$1,000	\$0	\$16,458	\$799	\$8,021	\$2,418	\$588	\$107,284	\$212,073
WARREN COUNTY	\$97,469	\$1,000	\$0	\$15,888	\$2,546	\$56,787	\$0	\$2,653	\$176,343	\$865,532
WASHINGTON COUNTY	\$109,671	\$400	\$237,099	\$106,056	\$0	\$149,499	\$4,658	\$2,903	\$610,286	\$1,604,061
JOHNSON CITY	\$120,700	\$1,000	\$145,087	\$88,003	\$11,139	\$75,868	\$10,531	\$34,405	\$486,733	\$1,112,013
WAYNE COUNTY	\$81,682	\$1,000	\$16,029	\$20,055	\$1,268	\$11,036	\$3,621	\$1,208	\$135,899	\$342,243
WEAKLEY COUNTY	\$100,370	\$1,000	\$69,484	\$37,953	\$0	\$28,124	\$14,743	\$2,611	\$254,285	\$697,413
WHITE COUNTY	\$90,285	\$1,000	\$0	\$24,953	\$1,599	\$7,677	\$0	\$507	\$126,021	\$449,335
WILLIAMSON COUNTY	\$151,559	\$900	\$252,848	\$102,566	\$0	\$919,803	\$35,734	\$2,630	\$1,466,040	\$5,028,268
*FRANKLIN	\$148,993	\$1,000	\$86,254	\$47,628	\$1,880	\$19,445	\$1,570	\$14,862	\$321,632	\$1,533,440
WILSON COUNTY	\$119,500	\$1,000	\$33,587	\$36,632	\$0	\$72,745	\$13,942	\$2,515	\$279,921	\$1,463,261
*LEBANON	\$112,350	\$1,000	\$121,705	\$50,319	\$5,292	\$22,946	\$0	\$32,111	\$345,723	\$747,483
GRAND TOTAL	\$14,342,011	\$132,100	\$10,279,381	\$6,022,384	\$343,414	\$9,793,003	\$1,102,135	\$1,617,681	\$43,632,109	\$147,209,811

*SPECIAL SCHOOL DISTRICT